



Alameda County Probation  
Department

# 2021-2022 Budget Work Session

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April 13, 2021

Wendy Still, MAS  
Chief Probation Officer

# ACPD Vision & Mission

**Our Vision:** The Alameda County Probation Department is committed to making our communities the safest in the nation.

**Our Mission:** To support and restore communities by providing compassionate supervision and accountability to justice involved youth and adults and provide preventative and rehabilitative services through evidence-based practices and collaborative partnerships.



- GOAL ONE A COMMITMENT TO THE SUCCESS OF EVERY CLIENT AND THEIR FAMILY
- GOAL TWO A ROBUST SYSTEM OF WRAPAROUND CLIENT SERVICES AND CONTINUITY OF CARE
- GOAL THREE A VIBRANT AND EXEMPLARY WORKFORCE
- GOAL FOUR A HIGH-FUNCTIONING, DATA-DRIVEN ORGANIZATION
- GOAL FIVE A NETWORK OF PARTNERSHIPS FOSTERING A SAFE COMMUNITY
- GOAL SIX A VICTIM-CENTERED APPROACH SUPPORTING THOSE IMPACTED BY CRIME





*Chief Probation Officer  
Wendy Still*

# OUR TEAM

*Making our community  
better together*



## **Brian Ford**

*Assistant Chief Probation Officer  
Juvenile Operations*

“Our clients must be afforded the opportunity to surpass all expectations, to grow and to attain excellence in all they strive to achieve.”



## **Marcus Dawal**

*Assistant Chief Probation Officer  
Adult Operations*

“We strive to ensure our clients are not only aware of the opportunities to them, but just as importantly, that they have access to them.”



## **Karen Baker**

*Assistant Chief Probation Officer  
Administration*

“We strengthen the well-being of our communities when we work together to improve outcomes.”



## Alameda County Vision 2026



## Probation Department 5 Year Strategic Plan 2023



# Wall of Success Initiative

- Staff led initiative, stemming from ACPD's Suggestion Portal
- Launched on 4/7/2021 in conjunction with the *National Day of Hope*
- Repository of human impact stories
- Honoring the fundamental belief that people can change
- Testament to ACPD's mission of restoring communities
- Displays to be located at each Probation Office





Community Youth



Juvenile Hall Youth



Camp Sweeney Youth



Home Supervision



Out of Home Placement



Extended Foster Care

# Juvenile Field Services and Facilities



# Juvenile FIELD SERVICES

Total Juvenile Population (as of April 1, 2021) = 374

<b>North County Supervision</b> <i>North Oakland, West Oakland, Central Oakland, Alameda, Albany, Berkeley, Emeryville</i>	51	Placement	42
<b>Central County Supervision</b> <i>San Leandro, San Lorenzo, East Oakland</i>	66	AB12-Non-Minor Dependent	129
<b>South County Supervision</b> <i>Dublin, Pleasanton, Livermore, Hayward, Castro Valley, Union City, Newark, Fremont</i>	86		

## MANDATORY SERVICES & PROGRAMS

- Community Probation
- In Custody Intake
- Out of Custody Intake
- Investigations
- Detention Alternatives
- Intensive Supervision/DJJ Reentry/Aftercare
- Court Officers
- Title IV-E
- Placement/AB12
- Home Supervision/GPS



# Juvenile FACILITIES

## MANDATORY SERVICES & PROGRAMS

- Juvenile Hall
- Camp Wilmont Sweeney
- Transition Center
- Transitional-Aged Youth/Deferred Entry of Judgement Program
- Youth Service Centers

Total Facilities Population (as of April 1, 2021) = 118

Juvenile Hall	52
Camp Wilmont Sweeney	7
GPS Monitoring	20
Home Supervision	39
Transitional Age Youth	0



Transition Center





# Juvenile FIELD SERVICES AND FACILITIES KEY ACCOMPLISHMENTS



## Eliminate Homeless

- ✓ Emergency Placement

## HealthCare for All

- ✓ All Juvenile Hall & Camp Sweeney youth have health care services
- ✓ Opioid Affected Youth Initiatives

## Eliminate Poverty and Hunger

- ✓ Summer Meals Program

## Crime Free County

- ✓ Population decreased
- ✓ Geographic alignment of services
- ✓ Youth Advocate Program



In Your Corner:  
Opioid Initiative

# Juvenile

## FIELD SERVICES AND FACILITIES

### KEY ACCOMPLISHMENTS CONTINUED



- **Thriving & Resilient Population**
  - ✓ Youth Tablet Program
  - ✓ Transition Center
  - ✓ Family Engagement
- **Safe & Livable Communities**
  - ✓ Education
  - ✓ Family Engagement
- **Innovation**
  - ✓ Transition Center
  - ✓ Realignment
- **Employment for All**
  - ✓ Youth Employment Program (YEP)



# Juvenile FIELD SERVICES AND FACILITIES

## PROGRAM HIGHLIGHTS– Raising Leaders

Raising Leaders was developed by Hayward Adult School and the City of Hayward and receives funding support from Supervisorial District 2 and the Probation Department. The program serves all continuation schools throughout the county.

### Participant Opportunities

- Hosts workshops for at-risk youth which demonstrate pathways to success and assist in gaining experience in various fields by offering professional skill development.
- Students earn five elective credits upon completion.
- Provides youth the opportunity to hear from leaders in Alameda County and participate in a paid internship to prepare them for the workforce.



# Juvenile FIELD SERVICES AND FACILITIES

## Program Highlight – Bicycle Program

- Alameda County Probation volunteered to assist with the bicycle restoration project through Livable Streets, a committee which focuses on the establishment and promotion of activities intended to support youth in our county.
- Dozens of bicycles in need of repair were donated to Folsom State Prison Bike Restoration Program as a result of the collaboration.
- Alameda County youth and residents in need have received over 400 newly refurbished bicycles to assist with transportation through the program.





  
• Community Supervision

  
• Court Report and Services

  
• Pretrial Services

  
• Reentry Services

  
• Task Force

# Adult Field Services



# ADULT FIELD SERVICES

## MANDATORY SERVICES & PROGRAMS

- Community Reentry Services:
  - Employment
  - Center of Re-entry Excellence
  - Academic/Career Technical Education
  - Family Reunification
  - Transportation
  - Housing
  - Barrier Removal
- Domestic Violence Batterers' Program Certification
- Post Release Community Supervision
- Mandatory Supervision
- Formal Probation
- Pre-sentence Investigation Reports
- Court Officers
- Task Force
- Gender Responsive Program





# ADULT FIELD SERVICES

Total Adult Population (as of April 1, 2021) = 5,675

	Male	Female	Total		Male	Female	Total
Alternative Reporting	351	83	434	PRCS	402	19	421
Crossroads Court/Mentor Diversion	15	2	17	TAY	126	3	129
Domestic Violence	201	14	215	SOU	179	2	181
In-Custody	80	4	84	Supervision	1,395	370	1,765
Interstate Compact	106	48	154	Task Force	33	0	33
Investigations	7	3	10	Transient	294	19	313
Mandatory Supervision	49	0	49	<b>Total Supervised Cases</b>	<b>3,290</b>	<b>590</b>	<b>3,880</b>
Mental Health/Reentry Court	8	12	20	Banked Cases	1,536	259	1,795
PC 1203.9	44	11	55	<b>Total Adult Population</b>	<b>4,826</b>	<b>849</b>	<b>5,675</b>





# ADULT FIELD SERVICES

## PROGRAM CHANGES

- **Assembly Bill No. 1869 (AB1869)**
  - Repeals the authority to collect various fees contingent upon a criminal arrest, prosecution, or conviction for the cost of administering the criminal justice system, including administering probation and mandatory supervision, continuous electronic monitoring programs, work furlough programs, and work release programs.
  - State allocation to counties to backfill revenues lost from the repeal of fees from 2021–22 to 2025–26, unless future legislation extends the provisions of this act.
- **Assembly Bill No. 1950 (AB1950) – Length of Terms**
  - Restricts the period of probation for a misdemeanor to no longer than one year, and no longer than two years for a felony offense. There are exceptions for fraud, victim offenses, and statutorily set supervision terms.
  - Over 2,000 existing Probation clients have already been terminated.
  - AB109 funds have been approved to ensure services for these clients are engaged in and can continue for up to one year.



# ADULT FIELD SERVICES

## PROGRAM CHANGES

### Pretrial Grant

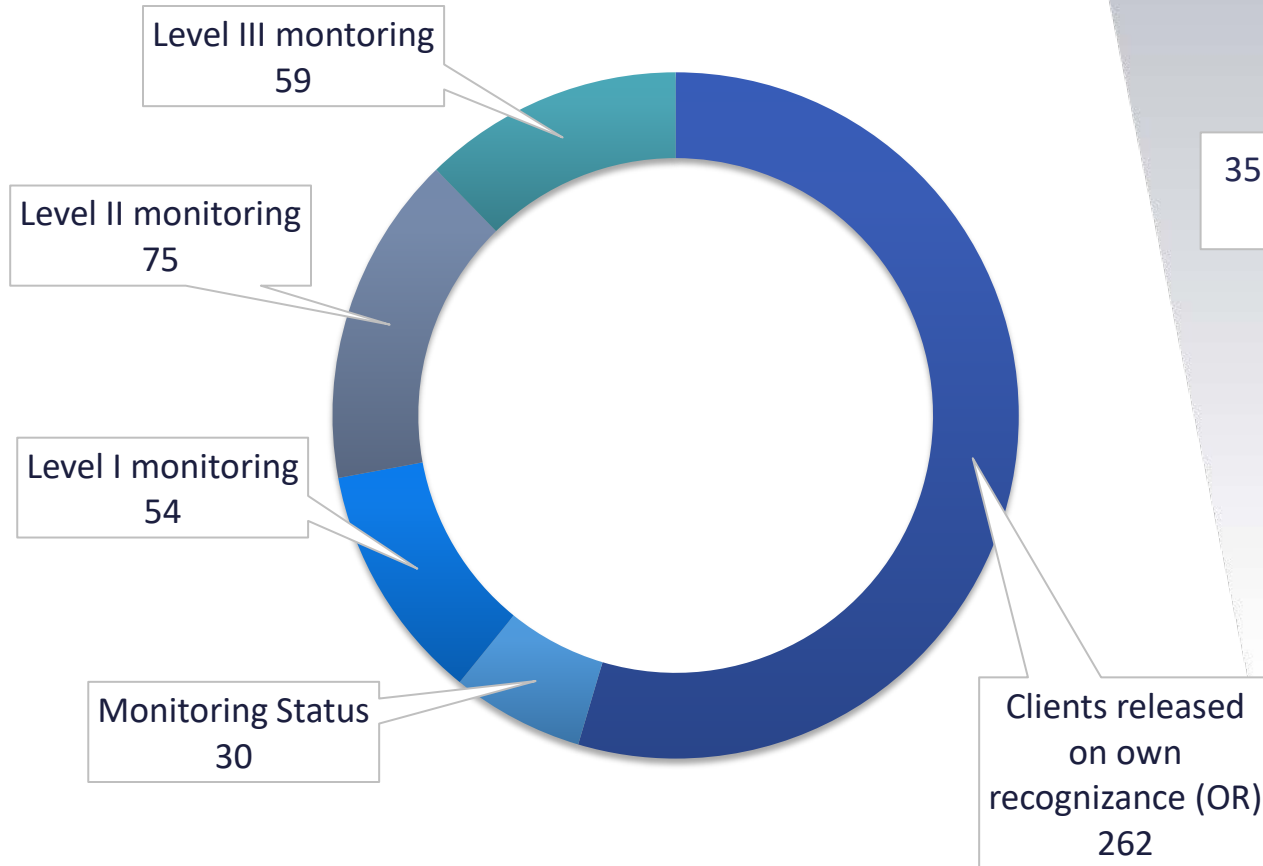
- Pretrial Pilot Program is currently scheduled to end on December 31, 2021; however,
- ACPD is working closely with our Justice Partners and the CAO's office on the scope and development of an ongoing program that will include provisions to meet constitutional requirements under the Kenneth Humphrey's decision.
- Enhanced contacts with client's pre-arraignment.
  - December 2020 there was a 41% appearance rate at arraignment hearing.
  - March 2021 this has increased to an 87% appearance rate.



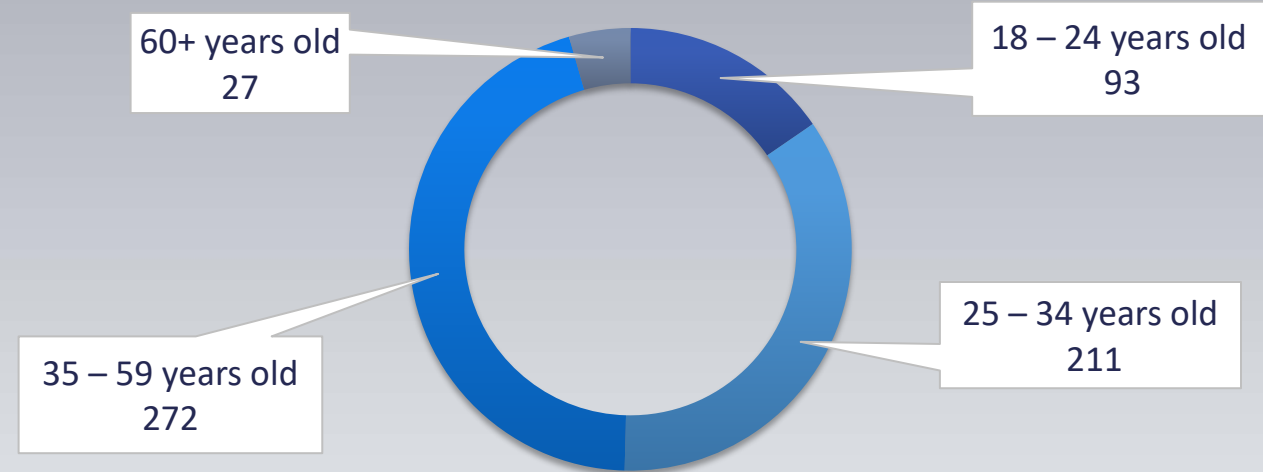
# ADULT FIELD SERVICES

## PROGRAM CHANGES

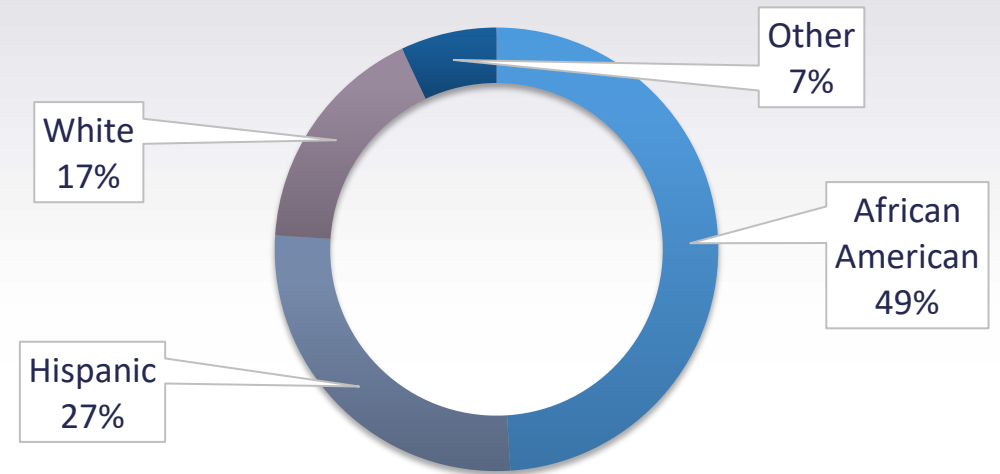
### Pretrial Program



## Demographic Information



## Ethnicity



# ADULT FIELD SERVICES



## KEY ACCOMPLISHMENTS

- **Eliminate Homeless**
  - ✓ Increased Transitional Housing
- **HealthCare for All**
  - ✓ Center for Reentry Excellence
  - ✓ Medically Assisted Treatment Linkage
- **Employment for All**
  - ✓ Employment Vendor Pool
- **Eliminate Poverty and Hunger**
  - ✓ Concrete Services
- **Crime Free County**
  - ✓ Return to Prison Rate decreased
  - ✓ Clients' population decreased
- **Education services**
  - ✓ Education services
  - ✓ Pretrial treatment services
- **Safe & Livable Communities**
  - ✓ Pretrial Pilot Program
  - ✓ Gender responsive risk & needs assessment & evidence-based program model
- **Healthy Environment**
  - ✓ Family Reunification Services
- **Innovation**
  - ✓ 2-1-1 Reentry Portal
  - ✓ Nationally Recognized Case Management System
  - ✓ Virtual Reality Pilot
  - ✓ Vergil Mobile Client Application
  - ✓ Safe Pathways Home

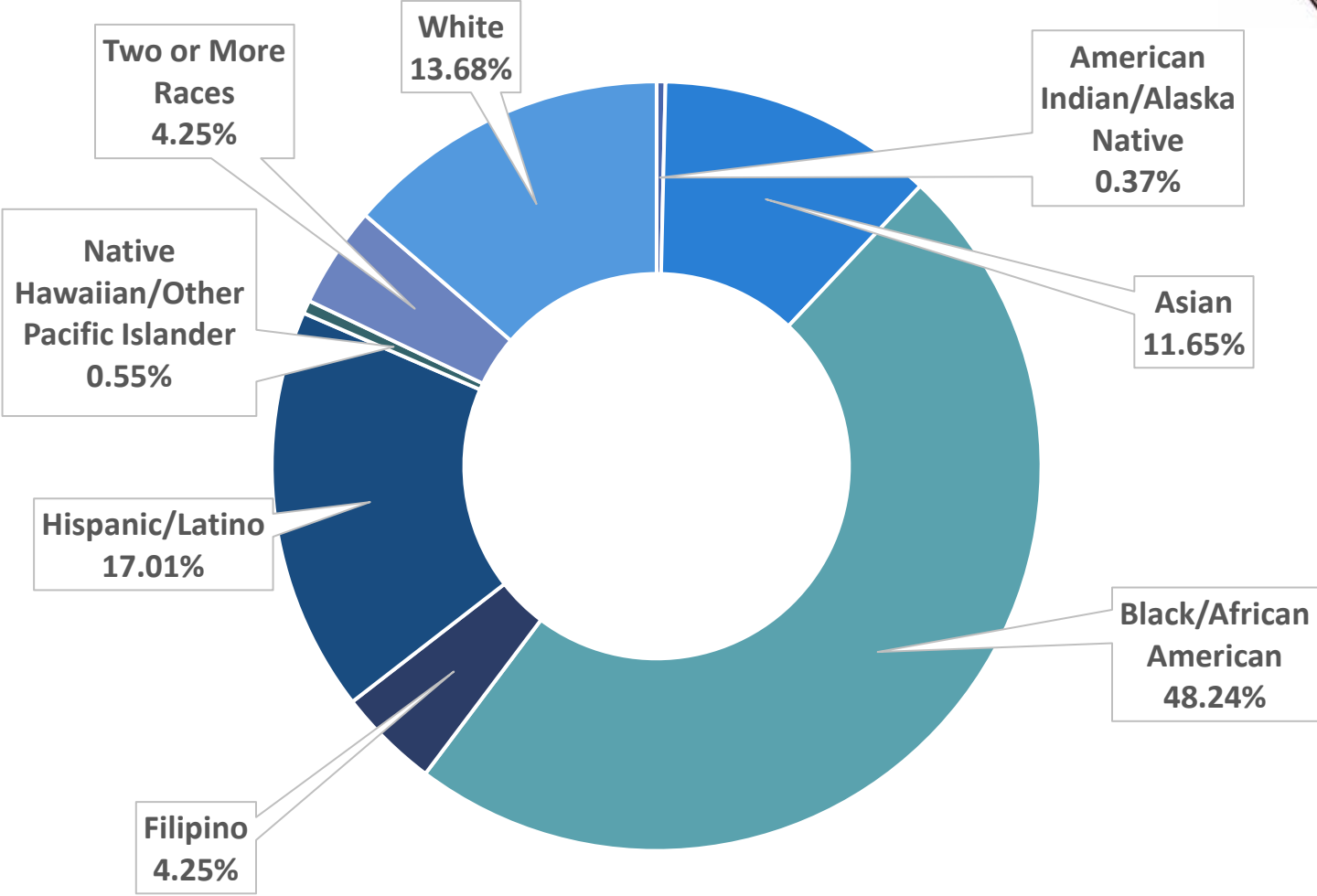


# PROPOSED BUDGET

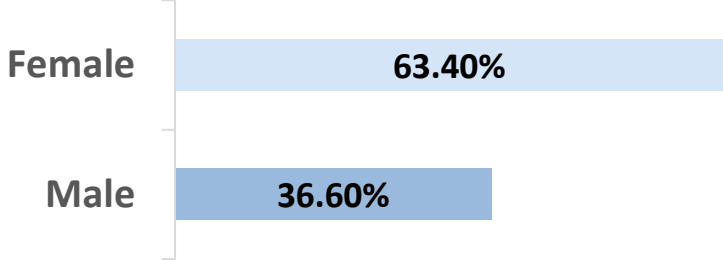
## SUMMARY

	2020-2021 Approved Budget	2021-2022 Maintenance of Effort Budget	Change from 2020-2021 Approved Budget	
			Amount	Percentage
Appropriation	\$ 186,926,980	\$ 189,240,930	\$ 2,313,950	1.24%
Revenue	\$ 52,324,777	\$ 53,747,256	\$ 1,422,479	2.72%
Net County Cost	\$ 134,602,203	\$ 135,493,674	\$ 891,471	0.66%
FTE – Mgmt.	179.1	182.1	3.0	1.68%
FTE – Non-Mgmt.	532.4	529.4	-3.0	-0.56%
Total FTE	711.5	711.5	0	0%

# Ethnicity by Filled Position



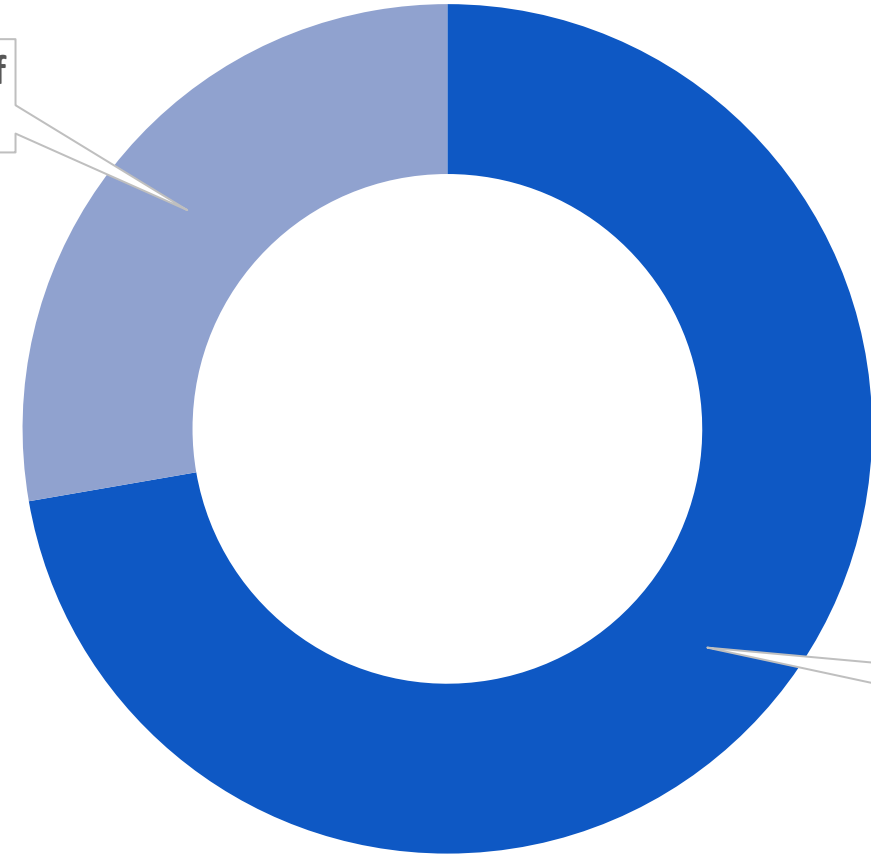
## Gender Ratio



# Sworn vs. Non-Sworn

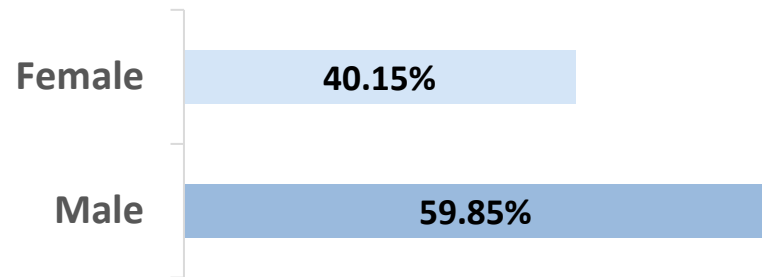


**Non-Sworn Staff**  
**27.73%**



**Sworn Staff**  
**72.27%**

**Gender Ratio of Sworn Positions**





MAJOR  
COMPONENTS  
OF NET COUNTY  
COST

CHANGE



IN DOLLARS

COMPONENT	NCC CHANGE
S&EB / COLA Adjustment	\$ 732,599
County Counsel	\$ -20,684
Workers Compensation	\$ 261,611
Non-Discretionary Services & Supplies	\$ -82,055
<b>TOTAL</b>	<b>\$ 891,471</b>





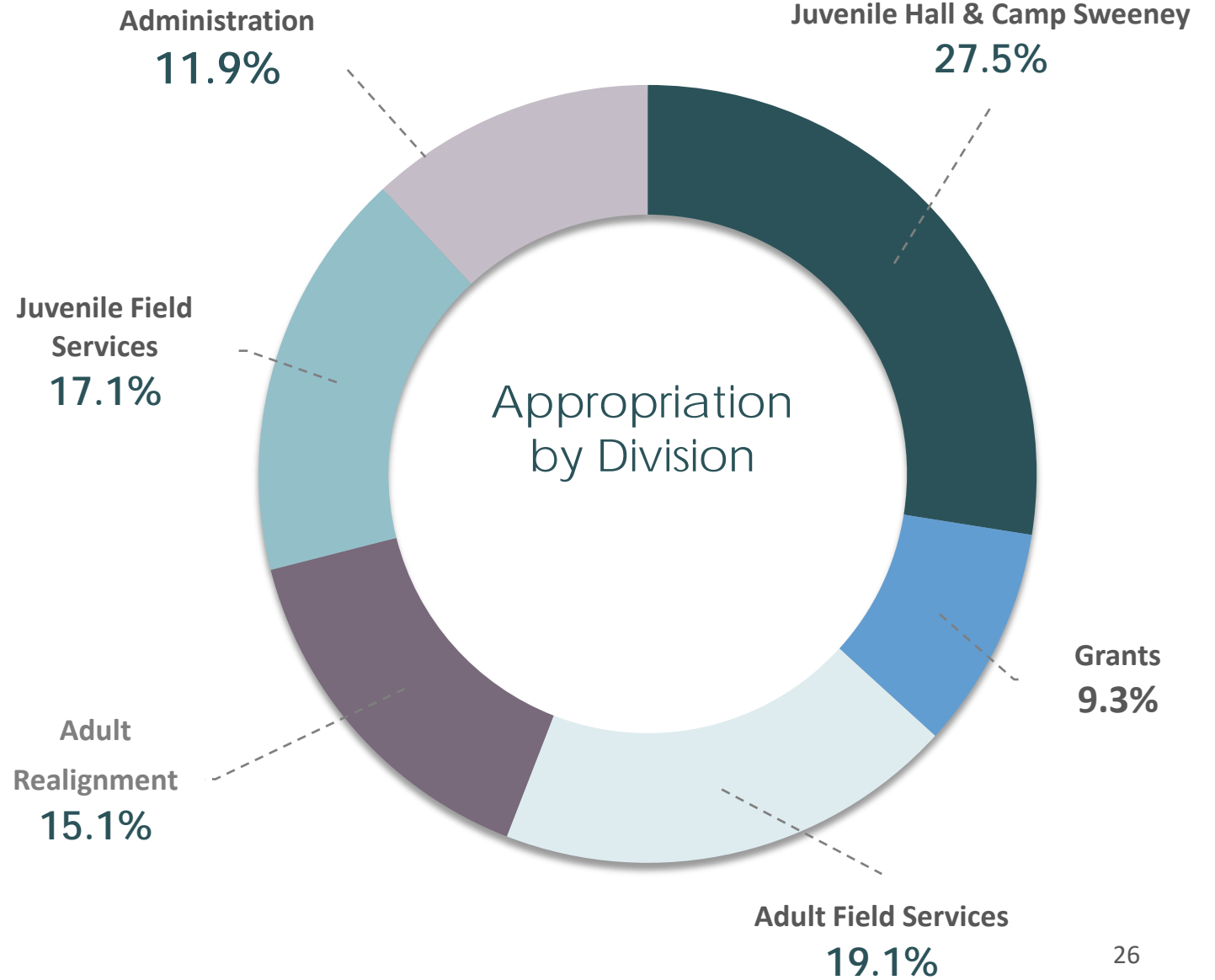
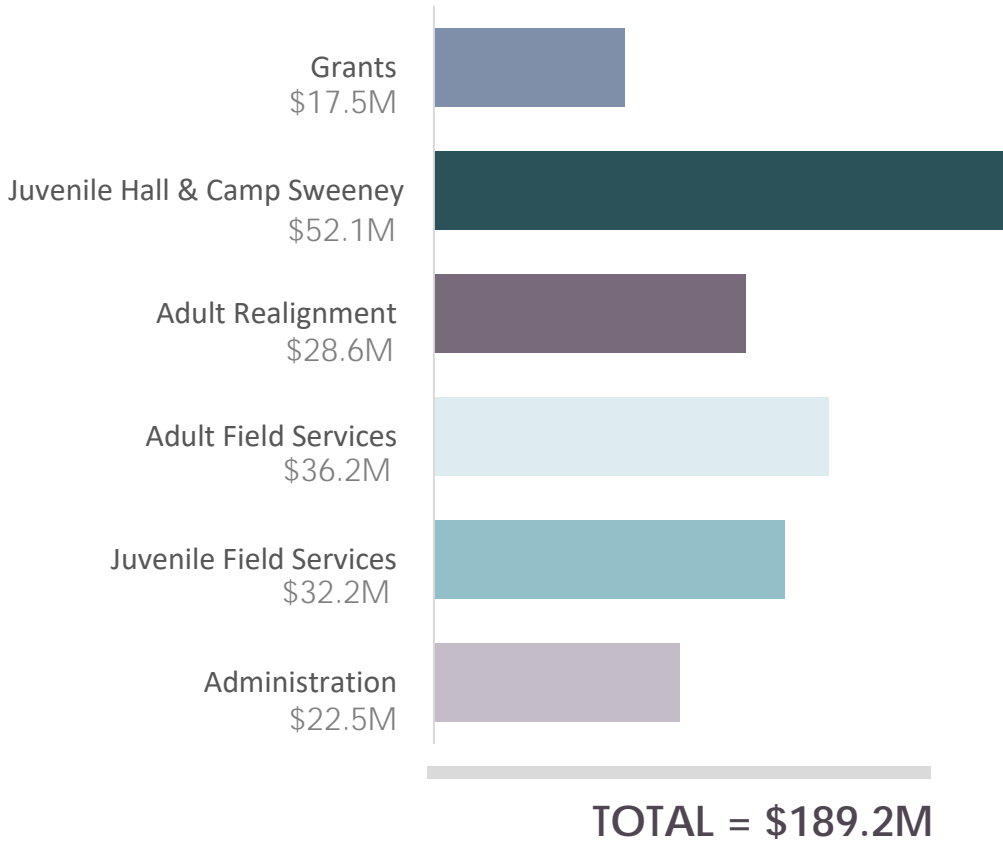
NET  
COUNTY  
COST

SUMMARY by DIVISION

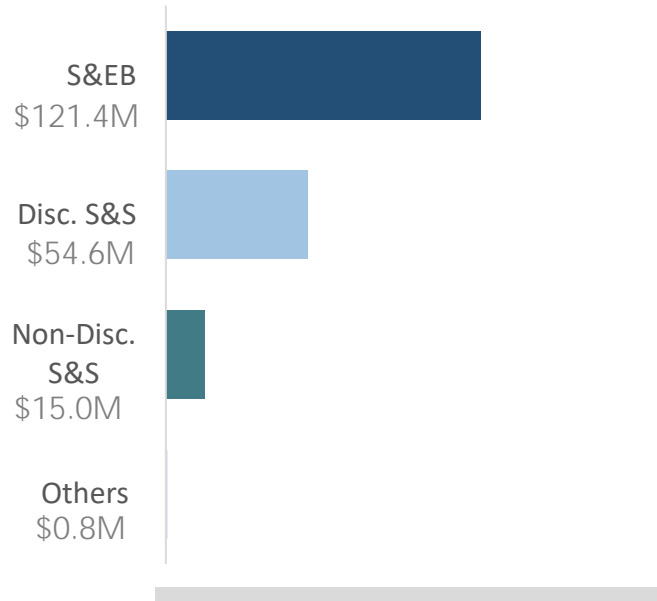
	Appropriation	Revenue	Net County Cost
Administration	\$ 22,544,906	\$ 1,155,391	\$ 21,389,515
Adult Field Services	36,212,132	4,309,323	31,902,809
Adult Realignment	3,435,423	0	3,435,423
Adult Realignment (CBO services)	25,198,028	0	25,198,028
Juvenile Field Services	32,278,482	29,691,832	2,586,650
Facilities	52,065,493	1,084,244	50,981,249
Grants	17,506,466	17,506,466	0
<b>Total</b>	<b>\$ 189,240,930</b>	<b>\$ 53,747,256</b>	<b>\$ 135,493,674</b>



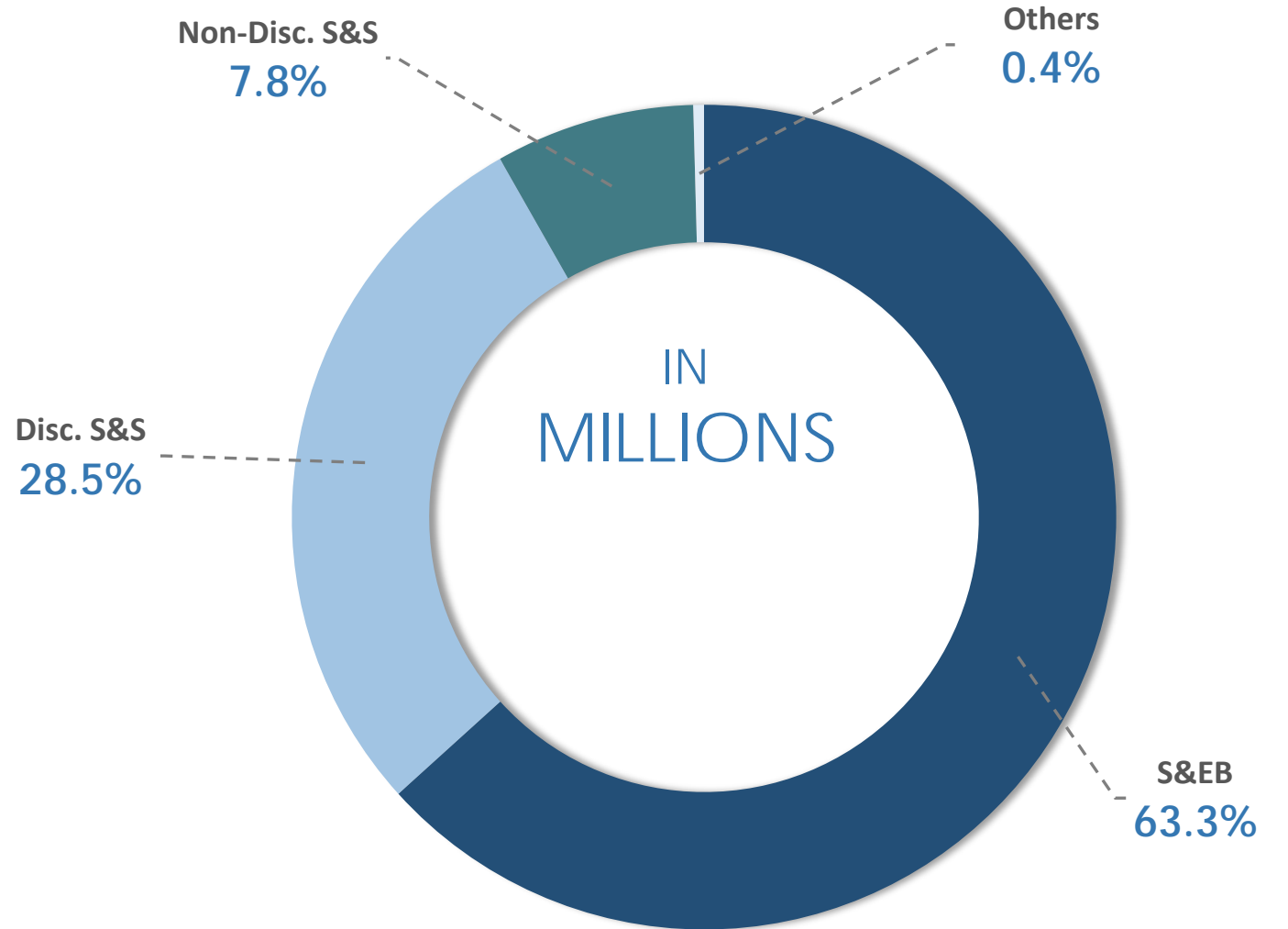
# APPROPRIATION BY DIVISION



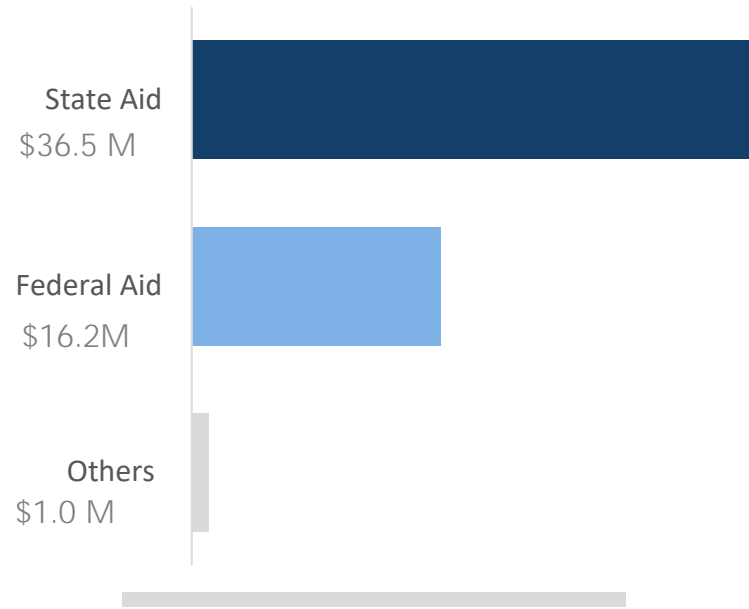
# APPROPRIATION BY MAJOR OBJECT



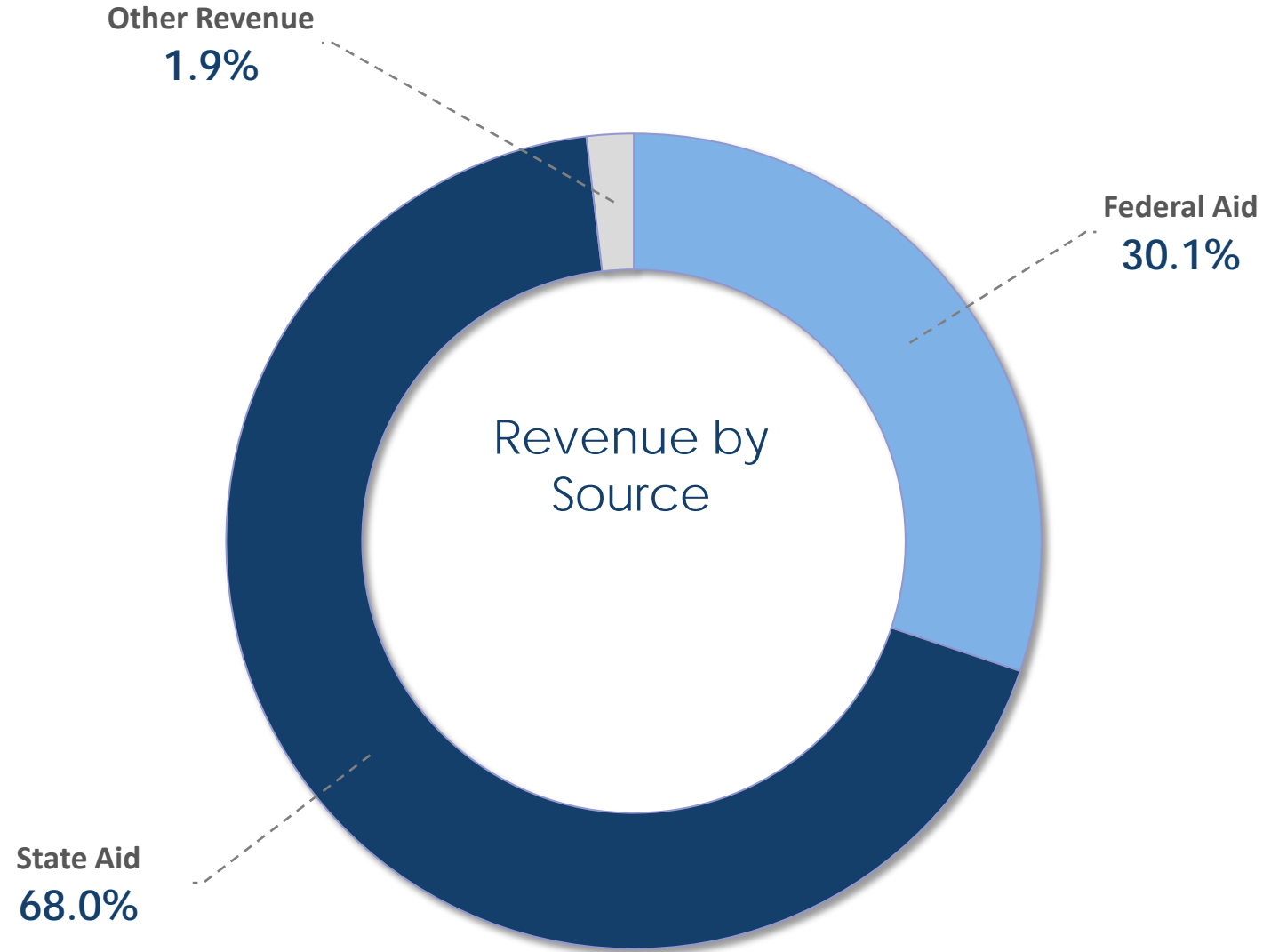
TOTAL = \$191.8M  
(Excluding IFT: -2.6M)



# TOTAL REVENUE BY SOURCE




**TOTAL = \$53.7M**








Alameda County Probation Department

# Thank You Questions

 ACPD

 (510) 268-7233

 (510) 268-7274

 [www.acgov.org](http://www.acgov.org)